

# Format for submission of Indicative Annual procurement plan [STRIVE]

Name of State :

Annual Procurement Plan for Financial Year :  
Date of Approval of Annual Procurement Plan :  
Approved By/Name of Approving Authority :

2022-23  
28-Jun-21  
IMC of Govt ITI Bangana

| S. No. | Procurement Category | Full Name of Procuring Entity (SPU/ITI/ SAMC/ IC) | NCVT MIS code in case of ITI (10 characters) | Name/Description of Procurement/Selection                            | Estimated Cost [INR] | Results Area | Procurement Mode                | Applicable Procurement Rules | Use of GEM [Yes/No] | Use of eProcurement [Yes/No] | Procurement Method | Market Approach [National/ International] | Proposed Procurement Start Date (DD/MM/YYYY) | Pre-bid Conference Date [if any] (DD/MM/YYYY) | Proposed Procurement End Date (DD/MM/YYYY) | Tentative Contract Award Date (DD/MM/YYYY) | Tentative Contract Duration [Months] | Tentative Completion Date (DD/MM/YYYY) | Remarks |
|--------|----------------------|---------------------------------------------------|----------------------------------------------|----------------------------------------------------------------------|----------------------|--------------|---------------------------------|------------------------------|---------------------|------------------------------|--------------------|-------------------------------------------|----------------------------------------------|-----------------------------------------------|--------------------------------------------|--------------------------------------------|--------------------------------------|----------------------------------------|---------|
| 1      | Goods                | Govt ITI Bangana                                  | GR02000076                                   | Machinery and equipment for solar technician Trade                   | 8,00,000.00          | 1            | Public procurement              | State procurement rule       | Yes                 | No                           | Gem/RFO            | National                                  | 10-Jan-23                                    | NA                                            | 30-Mar-23                                  | 10-Feb-23                                  | 1.5                                  | 20-Apr-23                              |         |
| 2      | Goods                |                                                   |                                              | Laptop with latest configuration:02 no                               | 1,80,000.00          | 1            | Public procurement              | State procurement rule       | Yes                 | No                           | Gem                | National                                  | 5-Jan-23                                     | NA                                            | 20-Mar-23                                  | 10-Feb-23                                  | 1.5                                  | 10-Apr-23                              |         |
| 3      | Goods                |                                                   |                                              | Notebook                                                             | 80,000               | 1            | Public procurement              | State procurement rule       | Yes                 | No                           | Gem                | National                                  | 5-Jan-23                                     | NA                                            | 20-Mar-23                                  | 10-Feb-23                                  | 1.5                                  | 10-Apr-23                              |         |
| 4      | Goods                |                                                   |                                              | 1 Phase smart energy meter                                           | 6,000                | 1            | Public procurement              | State procurement rule       | Yes                 | No                           | Gem                | National                                  | 20-Jan-23                                    | NA                                            | 20-Mar-23                                  | 30-Jan-23                                  | 01 month                             | 30-Mar-23                              |         |
| 5      | Goods                |                                                   |                                              | 3 Phase Smart Energy meter                                           | 9,000                | 1            | Public procurement              | State procurement rule       | Yes                 | No                           | Gem                | National                                  | 20-Jan-23                                    | NA                                            | 20-Mar-23                                  | 30-Jan-23                                  | 01 month                             | 30-Mar-23                              |         |
| 6      | Goods                |                                                   |                                              | EV Charger 3 phase Input                                             | 90,000               | 1            | Public procurement              | State procurement rule       | Yes                 | No                           | Gem                | National                                  | 20-Jan-23                                    | NA                                            | 20-Mar-23                                  | 30-Jan-23                                  | 01 month                             | 30-Mar-23                              |         |
| 7      | Goods                |                                                   |                                              | EV Charger ( Home ) 1 phase Input                                    | 50,000               | 1            | Public procurement              | State procurement rule       | Yes                 | No                           | Gem                | National                                  | 20-Jan-23                                    | NA                                            | 20-Mar-23                                  | 30-Jan-23                                  | 01 month                             | 30-Mar-23                              |         |
| 8      | Goods                |                                                   |                                              | Raw material for various Trades                                      | 50,000               | 1            | Public procurement              | State procurement rule       | Yes                 | No                           | RFO/ direct/Gem    | National                                  | 15-Jan-23                                    | NA                                            | 20-May-23                                  | 20-Feb-23                                  | 02 month                             | 30-May-23                              |         |
| 9      | Furniture            |                                                   |                                              | Chairs with low back rest :06 no                                     | 30,000               | 1            | Public procurement              | State procurement rule       | Yes                 | No                           | GEM                | National                                  | 20-Jan-23                                    | NA                                            | 20-Mar-23                                  | 30-Jan-23                                  | 01 month                             | 30-Mar-23                              |         |
| 10     | ICT Infrastructure   |                                                   |                                              | Interactive panel:02 no                                              | 5,00,000             | 1            | Public procurement              | State procurement rule       | Yes                 | No                           | Gem                | National                                  | 25-Dec-22                                    | NA                                            | 20-Feb-23                                  | 5-Jan-23                                   | 01 month                             | 10-Mar-23                              |         |
| 11     | Purchase of Books    |                                                   |                                              | Purchase of Books related to trade ,soft skills /employment prospect | 20,000.00            | 1            | Public procurement/ Nlm/Private | State procurement rule       | Yes                 | No                           | Direct/ RFO/Gem    | National                                  | 20-Jan-23                                    | NA                                            | 30-Mar-23                                  | 1-Mar-23                                   | 01 month                             | 20-Apr-23                              |         |

6/12



| S. No. | Procurement Category   | Full Name of Procuring Entity (SPU/ IT/ SAMC/ C) | NCVT MIS code in case of ITI (10 characters) | Name/Description of Procurement/Selection                                                                     | Estimated Cost [INR] | Results Area | Procurement Mode | Applicable Procurement Rules | Use of GEM [Yes/No] | Use of eProcurement [Yes/No] | Procurement Method                | Market Approach [National/ International] | Proposed Procurement Start Date (DD/MM/YY) | Pre-bid Conference Date [if any] (DD/MM/YY) | Proposed Procurement End Date (DD/MM/YYYY) | Tentative Contract Award Date (DD/MM/YYYY) | Tentative Contract Duration [Months] | Tentative Completion Date (DD/MM/YY) | Remark |
|--------|------------------------|--------------------------------------------------|----------------------------------------------|---------------------------------------------------------------------------------------------------------------|----------------------|--------------|------------------|------------------------------|---------------------|------------------------------|-----------------------------------|-------------------------------------------|--------------------------------------------|---------------------------------------------|--------------------------------------------|--------------------------------------------|--------------------------------------|--------------------------------------|--------|
| 11     | Training               |                                                  |                                              | Training of Teaching and management staff at Govt/Pvt Institutions, Industries                                | 50,000.00            | 1            | Public/Private   | State Financial Rules        | No                  | No                           | Direct                            | National                                  | 1-Jan-23 NA                                |                                             | 30-Jul-23                                  | As and when confirmation received          | as per training schedule             | 20-Aug-22                            |        |
| 12     |                        |                                                  |                                              |                                                                                                               |                      |              |                  |                              |                     |                              |                                   |                                           |                                            |                                             |                                            |                                            |                                      |                                      |        |
| 14     | Facilities to trainees |                                                  |                                              | Hiring of vehicle for transportation of Trainees to industry premises for OJT                                 | 70,000.00            | 1            | Public/Private   | State Financial Rules        | No                  | No                           | Direct (through public transport) | Local Industrial area                     | 1-Mar-23 NA                                |                                             | 30-May-23                                  | as per confirmation from industry          | as per training schedule             | 30-Jun-23                            |        |
| 15     | Industry interaction   |                                                  |                                              | Guest lecture, hospitality during campus interviews and counselling session, specialized training to trainees | 1,00,000.00          | 1            | Private          | State Financial Rules        | No                  | No                           | Direct                            | Local Industrial area/ institution        | 1-Jan-23 NA                                |                                             | 30-Jul-23                                  | as per confirmation from industry          | as per training schedule             | 30-Aug-22                            |        |

*Handwritten signature*

Principal  
Govt. I.T.I. Bangana  
Distt. Una (H.P.)